



Government of Jammu & Kashmir
Directorate of Samagra Shiksha

Opposite Gurudwara, NH By Pass Road, Channi Rama Jammu (Winter)
Daagat-e-Barzulla Behind B.S. Hospital Srinagar (Summer)
Tel: 0191-2467421, 2467135 (Jammu), 0191-2437412, 2435894 (Srinagar)
Email :- jksamagrashiksha@gmail.com, jksamagra.kshy@gmail.com



Subject:- Release of funds on account of "Recurring Grant under KGBVs (Type-I)" under Samagra Shiksha Plan 2023-24

Society Order No:- 102 - Chirag of 2023

Dated:- 28 - 06/2023

Sanction is hereby accorded to the release of funds to the tune of **Rs. 76528250/- (Rupees Six crores, Sixty five Lakhs twenty eight thousand, Two hundred and fifty only)** out of Central Share in favour of Chief Education Officers across the UT through SNA mode on account of "Recurring Grant under KGBV Type-I" (Revenue Component) under Samagra Shiksha Plan 2023-24 as per the breakup given hereunder;

S. No	Districts	No. of KGB Vs	Present Enrolment for the year 2022-23		Supplementary TLM, Stationery & other Educational material @ Rs 1000/- per girls per annum (FULL)	Electricity / water charges @ Rs 1000/- per girls per annum (6 months)	Medical care / contingencies @ Rs 1250/- per girls per annum (6 Months)	Maintenance @ Rs 750/- PER Girl per Annum (Full)	Total
			Phy.	Fin.					
1	ANANTNAG	8	387	5572800	387000	193500	241875	290250	6685425
2	BANDIPORA	4	179	2577600	179000	89500	111875	134250	3092225
3	BARAMULLA	10	537	7732800	537000	268500	335625	402750	9276675
4	BUDGAM	8	399	5745600	399000	199500	249375	299250	6892725
5	DODA	5	214	3081600	214000	107000	133750	160500	3696850
6	GANDEBAL	3	158	2275200	158000	79000	98750	118500	2729450
7	KATHUA	4	232	3340800	232000	116000	145000	174000	4007800
8	KISHTWAR	5	190	2736000	190000	95000	118750	142500	3282250
9	KULGAM	3	121	1742400	121000	60500	75625	90750	2090275
10	KUPWARA	10	544	7833600	544000	272000	340000	408000	9397600
11	PULWAMA	5	277	3988800	277000	138500	173125	207750	4785175
12	POONCH	5	284	4089600	284000	142000	177500	213000	4906100
13	RAJOURI	5	234	3369600	234000	117000	146250	175500	4042350
14	RAMBAN	4	271	3902400	271000	135500	169375	203250	4681525
15	REASI	2	132	1900800	132000	66000	82500	99000	2280300
16	SHOPIAN	1	47	676800	47000	23500	29375	35250	811925
17	SRINAGAR	2	23	331200	23000	11500	14375	17250	397325
18	UDHAMPUR	5	201	2894400	201000	100500	125625	150750	3472275
Total		89	4430	63792000	4430000	2215000	2768750	3322500	76528250

The funds are released subject to the following conditions:

1. The expenditure shall be incurred as per norms of Samagra Shiksha detailed in the guidelines.
2. Deviation of funds from one object of expenditure to another is not allowed.
3. The expenditure shall be debited to the account head "Recurring Grant under KGBV type-I" under Samagra Shiksha Plan 2023-24.
4. The expenditure statement and utilization certificate should reach to this office by or before 5th of every month.

(Signature)




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5. The districts shall book the expenditure under the "Central Share" under KGBV for the year 2023-24 separately.
6. The CEOs shall vouch safe the utilization of funds as per codal procedure/Govt. of India's guidelines.
7. Red account of the current releases shall be furnished to State Project Director Office for onward submission to the Administrative Department.


Deep Raj JKAS
Project Director,
Samagra Shiksha, J&K.

No: - Edu/PD/SmS/KGBV/2744-50/2023-24

Dated:- -06-2023

Copy for information to the:

1. Principal Secretary to Govt, School Education Department, Civil Secretariat, J&K, Jammu/Srinagar.
2. Director, School Education, Jammu / Kashmir.
3. Chief Accounts Officer, Samagra Shiksha, J&K.
4. Chief Education Officer, _____
5. office Record file